

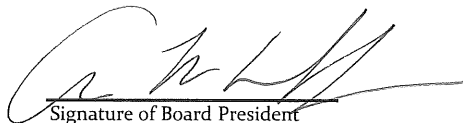


Animas High School
 APPROVED FY16 Budget
 4/13/2016

Be it resolved by the Board of Directors of Animas High School State Charter School that the amounts shown in the following schedule be appropriated to each fund as specified in the FY2016/2017 Budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

	# of Students	300
	PPR	7,205
BEGINNING FUND BALANCE		492,821
		FY 16/17
REVENUE		
Student Fees		\$145,800
Fundraising		200,000
Grants		39,227
PPR		2,134,065
SCC		0
Federal Revenue (SPED)		45,416
Grants		2,500
State Capital Construction		73,800
Other		
Carry Forward Operating		0
TOTAL REVENUE		<u>\$2,640,808</u>
EXPENSE		
Instruction		\$1,385,457
Supporting Services		127,569
Supporting Services - Instructional Improvement		13,200
Admin - CSI Fees		74,494
Admin - Administration		568,907
Admin - Audit		10,000
Admin - Facilities		268,553
Admin - Development		80,146
Admin - Transportation		2,000
Admin - Technology		85,472
<i>Bonuses</i>		3,500
<i>Stipend Positions</i>		13,500
<i>Line of Credit</i>		0
TOTAL EXPENSE		<u>\$2,632,798</u>
		\$0
Reserves		8,010
NET INCOME		<u>\$0</u>
TABOR Reserves		\$64,022
Appropriated Fund Balance		\$67,096
Unappropriated Fund Balance		<u>\$369,713</u>
TOTAL APPROPRIATION		<u>\$508,841</u>
ENDING FUND BALANCE		\$500,831.00

 Date of Adoption


 Signature of Board President