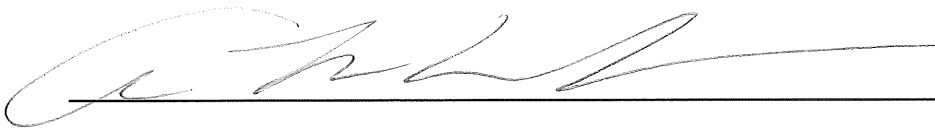


APPROPRIATION RESOLUTION

Be it resolved by the Board of Directors of Animas High School State Charter State School that the amounts shown in the following schedule be appropriated to the General Fund as specified in the Adopted REVISED budget for the current fiscal year of July 1, 2017 and ending June 30, 2018. The Board of Directors accepts and approves the spending of \$43,287 of the General Fund Balance as a contingency for reduced pupil count in the current year. An ongoing deficit is not anticipated, but is occurring in the current year due to reduced enrollment of 17 students. The budget for the 18/19 will reflect a similar students and appropriate staffing to support students. This will create a balanced budget without a deficit.

| FUND | APPROPRIATION AMOUNT |
|--|-------------------------|
| 1. General Fund | 1 3,015,094 |
| 1a. Charter School Fund | 1a. 0 |
| 1b. Insurance Reserve Fund | 1b. 0 |
| 1c. Pre-School Fund | 1c. 0 |
| Special Revenue Funds: | |
| 3. Food Service Special Revenue Fund | 3 0 |
| 4. Governmental Designated-Purpose Grants Fund | 4 0 |
| 5. Pupil Activity Special Revenue Fund | 5 0 |
| 6. Full-Day Kindergarten Mill Levy Override Fund | 6 0 |
| 7. Transportation Fund | 7 0 |
| 8. Other Special Revenue Funds | 8 0 |
| Bond Redemption Fund | |
| 9a. Bond Redemption Fund | 9a. 0 |
| 9b. Non-Voter Approved Debt Fund | 9b. 0 |
| Capital Projects Funds: | |
| 10. Building Fund | 10 0 |
| 11. Special Building and Technology Fund | 11 0 |
| 12. Capital Reserve Capital Projects Fund | 12 0 |
| Enterprise Funds: | |
| 13. DO NOT USE | 13 0 |
| 14. Other Enterprise Funds | 14 0 |
| Internal Service Funds: | |
| 15. Risk-Related Activity Fund | 15 0 |
| 16. Other Internal Service Funds | 16 0 |
| Trust/Agency Funds: | |
| 17. Pupil Activity Agency Fund | 17 0 |
| 18. Trust and Other Agency Funds | 18 0 |
| 19. Foundation Fund | 19 0 |
| 20. Component Units | 20 0 |
| TOTAL APPROPRIATION | 21 3,015,094 |



(Signature, President of the Board) in accordance with 22-44-110(4).

12/13/17

(Date of the adoption of the budget)