

Supplemental Budget and Resolution

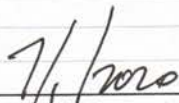
Date: June 24, 2020

CHANGE IN AMENDED BUDGET
ANIMAS HIGH SCHOOL

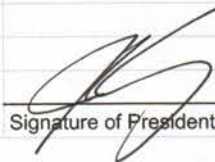
In accordance with the provisions of the Colorado Revised Statutes C.R.S 22-44-110(5) the Animas High School State Charter School Board, on June 24, 2020, adopted the following changes to previously adopted budget 2019-2020 amounts (January 23, 2020). The following presents only the adopted budget line items with changes, unchanged line items are not presented.

GENERAL FUND			
Anticipated Revenues:	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE \$
Local-PPP Loan	\$0	\$368,518	\$368,518
Total Change in Budgeted Revenues:	\$0	\$368,518	\$368,518
EXPENDITURES			
Anticipated expenditures			
Payroll related expenses	\$0.00	\$282,632	\$282,632
COVID-CRF-will be used beginning 07/01/20	\$0.00	\$0	\$0
Total Change in Budgeted Expenditures		\$282,632	\$282,632
Net budget change		\$85,886	\$85,886

BE IT RESOLVED by the Animas High State Charter School Board in La Plata County that the additional amounts identified above be appropriated to the corresponding funds to the program year beginning July 1, 2019 and ending June 30, 2020.



Date of Adoption



Signature of President of the Board