SUMMARY			
Animas High School			
District Code: 8001			
Adopted Budget-REVISED			
Adopted: January 27, 2022			
		11	
Budgeted Pupil Count: 198.5	Object	Charter School	
	Source	Fund	TOTAL
Beginning Fund Balance			
(Includes All Reserves)		889,788	889,788
Revenues			
Local Sources	1000 - 1999	447,721	447,721
Intermediate Sources	2000 - 2999	128,251	128,251
State Sources	3000 - 3999	1,969,960	1,969,960
Federal Sources	4000 - 4999	253,069	253,069
Total Revenues		2,799,001	2,799,001
Total Beginning Fund Balance and			
Reserves		3,688,789	3,688,789
Total Allocations To/From Other Funds	5600,5700,	2,222,222	2,000,100
Total / modulone To/Trom Guier Funde	5800	_	_
Transfers To/From Other Funds	5200 - 5300	_	_
Other Sources			
Other Sources	5100,5400,		
	5500,5900, 5990, 5991		
	3990, 3991	-	-
Available Beginning Fund Balance &			
Revenues (Plus Or Minus (If Revenue)		0.000.700	0.000 700
Allocations And Transfers)		3,688,789	3,688,789
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	830,780	830,780
Employee Benefits, including object 0280	0200	285,704	285,704
Purchased Services	0300,0400,		
	0500	4,000	4,000
Supplies and Materials	0600	13,250	13,250
Property	0700	-	-
Other	0800, 0900	40,000	40,000
Total Instruction		1,173,734	1,173,734
Supporting Services			
Students - Program 2100			
Salaries	0100	305,732	305,732
Employee Benefits, including object 0280	0200	109,608	109,608
Purchased Services	0300,0400,		
	0500	22,500	22,500
Supplies and Materials	0600	21,599	21,599
Property	0700	-	-
Other	0800, 0900	97,800	97,800
-		•	

Animas High School			
District Code: 8001			
Adopted Budget-REVISED			
Adopted: January 27, 2022			
		11	
Budgeted Pupil Count: 198.5	Object	Charter School	
	Source	Fund	TOTAL
Total Students		557,239	557,239

SUMMARY	1		ī
Animas High School			
District Code: 8001			
Adopted Budget-REVISED			
Adopted: January 27, 2022			
		11	
Budgeted Pupil Count: 198.5	Object	Charter School	
	Source	Fund	TOTAL
Instructional Staff - Program 2200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	_
Other	0800, 0900	_	_
Total Instructional Staff		-	-
General Administration - Program 2300,			
including Program 2303 and 2304			
Salaries	0100	188,891	188,891
Employee Benefits, including object 0280	0200	65,434	65,434
Purchased Services	0300,0400,	00,404	05,757
i dichased Scivices	0500,0400,	60,950	60,950
Supplies and Materials	0600	96,109	96,109
· ·	0700	90,109	96,109
Property Other	0800, 0900	44.047	44.047
Total School Administration	0600, 0900	41,247 452,631	41,247
		452,631	452,631
School Administration - Program 2400	0.1.00		
Salaries	0100	175,150	175,150
Employee Benefits, including object 0280	0200	60,807	60,807
Purchased Services	0300,0400,		
	0500	=	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	200	200
Total School Administration		236,157	236,157
Business Services - Program 2500,			
including Program 2501			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	11,000	11,000
Supplies and Materials	0600	-	-
Property	0700	_	_
Other	0800, 0900	_	_
Total Business Services	, , , , , ,	11,000	11,000
		,000	,000

Supplies and Materials 0600 - - Property 0700 - - Other 0800, 0900 - - Total Student Transportation 6,000 6,000 Central Support - Program 2800, including Program 2801 Salaries 0100 - - - Employee Benefits, including object 0280 0200 - - - Purchased Services 0300,0400, - - - - Supplies and Materials Support 0800, 0900 - - - - Other Support - Program 2900 Salaries 0100 - - - - Employee Benefits, including object 0280 0200 - - - Purchased Services 0300,0400, - - - Supplies and Materials 0600 - - - Supplies and Materials 0600 - - - Property	SUMMARY		1	1
Source Fund TOTAL	District Code: 8001 Adopted Budget-REVISED Adopted: January 27, 2022	Object		
2600 Salaries	Buagetea Pupii Count: 196.5	•		TOTAL
Salaries	• .			
Employee Benefits, including object 0280				
Purchased Services			-	-
Supplies and Materials			-	-
Supplies and Materials	Purchased Services			
Property			-	-
Other 0800, 0900 - - Total Operations and Maintenance Student Transportation - Program 2700 Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - - Supplies and Materials 0600 - - - Property 0700 - - - Other 0800,0900 - - - Total Student Transportation 6,000 6,000 6,000 Central Support - Program 2800, including - - - Program 2801 Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - Total Central Support - - - Other Support - Program 2900 - - -			-	-
Total Operations and Maintenance			-	-
Student Transportation - Program 2700 Salaries 0100 - - - -		0800, 0900	-	-
Salaries			-	-
Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, 0500 6,000 6,000 Supplies and Materials 0600				
Purchased Services 0300,0400, 0500 6,000 6,000 Supplies and Materials 0600			-	-
Supplies and Materials			-	-
Supplies and Materials 0600 - - Property 0700 - - Other 0800, 0900 - - Total Student Transportation 6,000 6,000 Central Support - Program 2800, including Program 2801 - - Salaries 0100 - - - Employee Benefits, including object 0280 0200 - - - Purchased Services 0300,0400, - - - Supplies and Materials 0600 - - - Property 0700 - - - Other Support - Program 2900 Salaries 0100 - - - Employee Benefits, including object 0280 0200 - - - Purchased Services 0300,0400, - - - Supplies and Materials 0600 - - - Property 0700 - - - Other 0	Purchased Services			
Property			6,000	6,000
Other 0800, 0900 - - Total Student Transportation 6,000 6,000 Central Support - Program 2800, including Program 2801 0100 - - Salaries 0100 - - - Employee Benefits, including object 0280 0200 - - - Purchased Services 0300,0400, - <t< td=""><td></td><td></td><td>-</td><td>-</td></t<>			-	-
Total Student Transportation			-	-
Central Support - Program 2800, including Program 2801 Salaries 0100 - - -	Other	0800, 0900	-	-
Program 2801 Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - Property 0700 - - Other 0800,0900 - - Total Central Support - - - Other Support - Program 2900 - - - Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - Property 0700 - - Other 0800,0900 - -	Total Student Transportation		6,000	6,000
Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - 0500 - - - Supplies and Materials 0600 - - Property 0700 - - Other 0800, 0900 - - Total Central Support - - Other Support - Program 2900 - - Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - Property 0700 - - Other 0800, 0900 - -				
Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 - Total Central Support - Other Support - Program 2900 Salaries 0100 - Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400, Supplies and Materials 0600 - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 -	Program 2801			
Purchased Services 0300,0400, 0500			-	-
Supplies and Materials		0200	-	-
Supplies and Materials 0600 - - Property 0700 - - Other 0800, 0900 - - Total Central Support - - - Other Support - Program 2900 Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - Property 0700 - - Other 0800, 0900 - -	Purchased Services	0300,0400,		
Property 0700 - - Other 0800, 0900 - - Total Central Support - - - Other Support - Program 2900 Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - Property 0700 - - Other 0800, 0900 - -		0500	-	-
Other 0800, 0900 - - Total Central Support - - - Other Support - Program 2900 Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - - Supplies and Materials 0600 - - - Property 0700 - - - Other 0800, 0900 - - -	Supplies and Materials	0600	-	-
Total Central Support - - -	Property	0700	-	-
Other Support - Program 2900 Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - - Supplies and Materials 0600 - - - Property 0700 - - - Other 0800, 0900 - - -		0800, 0900	-	-
Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 - - Property 0700 - - Other 0800, 0900 - -	Total Central Support		-	-
Employee Benefits, including object 0280 0200 - Purchased Services 0300,0400,	Other Support - Program 2900			
Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 Property 0700 Other 0800, 0900	Salaries	0100	-	-
0500 - - -	Employee Benefits, including object 0280	0200	-	-
Supplies and Materials 0600 - - Property 0700 - - Other 0800, 0900 - -	Purchased Services	0300,0400,		
Property 0700 Other 0800, 0900		0500	-	-
Other 0800, 0900	Supplies and Materials	0600	-	-
	Property	0700	-	-
Total Other Support		0800, 0900		
	Total Other Support		-	-

SUMMART			
Animas High School			
District Code: 8001			
Adopted Budget-REVISED			
Adopted: January 27, 2022		44	
	Ohiost	11 Charter School	
Budgeted Pupil Count: 198.5	Object Source	Fund	TOTAL
	Source	rulia	TOTAL
Food Service Operations - Program 3100			
Salaries	0100	4,000	4,000
Employee Benefits, including object 0280	0200	4,000	4,000
Purchased Services		_	-
i dichased Services	0300,0400, 0500	78,750	78,750
Supplies and Materials	0600	·	-
Supplies and Materials		12,000	12,000
Property Other	0700	-	-
Total Other Support	0800, 0900	04.750	94,750
Enterprise Operations - Program 3200		94,750	94,750
Salaries	0100	_	_
Employee Benefits, including object 0280	0200		
Purchased Services	0300,0400.	_	_
Fulchased Services	0500,0400,		
Supplies and Materials	0600	-	-
Supplies and Materials	0700	-	-
Property Other	0800, 0900	-	-
Total Enterprise Operations	0800, 0900	-	-
Community Services - Program 3300			
Salaries	0100	_	_
Employee Benefits, including object 0280	0200	_	_
Purchased Services	0300,0400.	_	_
i dichased Services	0500,0400,	_	_
Supplies and Materials	0600	_	_
Property	0700	-	-
Other	0800, 0900	_	_
Total Community Services	0000, 0000	-	-
Education for Adults - Program 3400			
Salaries	0100	_	_
Employee Benefits, including object 0280	0200	_	_
Purchased Services	0300,0400,		
	0500,0400,	_	_
Supplies and Materials	0600	_	_
Property	0700	_	_
Other	0800, 0900	_	_
Total Education for Adults Services	1111, 1300	-	_
Total Supporting Services		1,357,777	1,357,777
3		.,,	.,,

SUMMART			
Animaa Hink Cakaal			
Animas High School District Code: 8001			
Adopted Budget-REVISED			
Adopted: January 27, 2022			
Adopted. January 21, 2022		11	
Budgeted Pupil Count: 198.5	Object	Charter School	
Budgeted Fupil Count. 100.0	Source	Fund	TOTAL
Property - Program 4000			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	50,500	50,500
Supplies and Materials	0600	-	-
Property	0700	240,336	240,336
Other	0800, 0900	39,000	39,000
Total Property		329,836	329,836
Other Uses - Program 5000s - including		,	,
Transfers Out and/or Allocations Out as an			
expenditure			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400,		
	0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		2,861,347	2,861,347
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840		-
Reserve for TABOR - Multi-Year Obligations			
(9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		2,861,347	2,861,347
-			·

SUMMART			
Animas High School			
Animas High School District Code: 8001			
Adopted Budget-REVISED			
Adopted: January 27, 2022			
Adopted. Salidary 27, 2022		11	
Budgeted Pupil Count: 198.5	Object	Charter School	
Daagotoa i apii Goaiiii 10010	Source	Fund	TOTAL
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	_	_
Restricted fund balance (9900)	6720	_	_
TABOR 3% emergency reserve (9321)	6721	85,841	85,841
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or			
real estate) (9323)	6723	_	-
Colorado Preschool Program (CPP) (9324)			
	6724	_	-
Risk-related / restricted capital reserve			
(9326)	6726	_	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	=
Committed fund balance (9900)	6750	_	-
Committed fund balance (15% limit) (9200)			
	6750	-	=
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	741,601	741,601
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		827,442	827,442
Total Available Beginning Fund Balance &			
Revenues Less Total Expenditures &			
Reserves Less Ending Fund Balance (Shall			
Equal Zero (0))		-	-
Use of a portion of beginning fund balance			
resolution required?		Yes	Yes