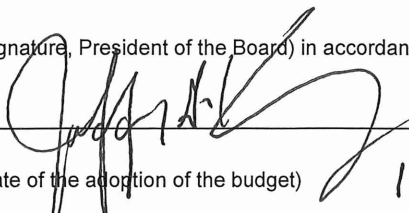


Animas High School  
 FY 21.22 REVISED Budget  
 Presented 01.27.22

# of Students	198.5
PPR	8774.45
Beginning Fund Balance	\$889,788
	<b>FY 21.22- REVISED</b>
<b>REVENUE</b>	
Student Fees	\$59,300
Local Mill Levy	\$235,421
Fundraising	\$153,000
ECEA/G&T	\$25,514
PPR	\$1,741,728
At-risk supplemental	\$18,914
School levy equalization funding	\$90,391
COVID Funds	\$102,609
9r Community Internship Partnership	\$63,700
State Capital Construction	\$58,791
Federal Revenue	\$150,460
Small Grants	\$20,000
Misc Revenue	\$44,550
<b>TOTAL REVENUE</b>	<b>\$2,799,000</b>
<b>EXPENSE</b>	
Instruction	\$1,496,583
Supporting Services	\$168,248
Supporting Services - Instructional Improvement	\$4,200
CSI Fees	\$57,655
Administration	\$607,716
COVID related expenses	\$102,609
Audit	\$11,000
Facilities	\$329,836
Development	\$35,000
Transportation	\$6,000
Technology	\$41,000
Stipend Positions	\$1,500
<b>TOTAL EXPENSE</b>	<b>\$2,861,347</b>
<b>NET INCOME</b>	<b>(\$62,347)</b>
Tabor	\$85,840
Unreserved fund balance	\$741,601
Ending fund balance	\$827,441

(Signature, President of the Board) in accordance with 22-44-110(4).

  
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 (Date of the adoption of the budget) 1/27/22