

20.21 Budget	# of Students	192	195.5
Presented 01.20.21	PPR	\$7,748.00	\$7,838
Approved 01.20.21		FY 20.21	FY 20.21-REVISED
Beginning fund balance		\$680,649	\$680,649
REVENUE			
Student Fees		\$157,300	\$56,450
Local Mill Levy		\$130,176	\$132,549
Fundraising		\$113,000	\$133,000
ECEA/G&T		\$23,664	\$29,383
PPR		\$1,487,677	\$1,532,425
Rural schools funding		\$0	\$0
At-risk supplemental		\$0	\$0
COVID-outdoor classroom			\$10,586
School levy equalization funding		\$64,090	\$57,832
9r Community Internship Partnership		\$63,700	\$62,846
PPP loan		\$0	\$0
COVID		\$93,456	\$233,606
State Capital Construction		\$52,416	\$64,865
Federal Revenue		\$28,288	\$45,933
Small Grants		\$20,000	\$35,000
Misc Revenue		\$10,500	\$50,500
TOTAL REVENUE		\$2,244,268	\$2,444,975
EXPENSE			
Instruction		\$1,260,425	\$1,315,653
Supporting Services - Guidance (SCC)		164,769	\$164,769
Supporting Services - Instructional Improvement		4,200	\$4,200
Admin - CSI Fees		47,793	\$50,396
Admin - Administration		584,308	\$542,432
Admin - Audit		10,500	\$10,500
COVID related expenses		87,077	\$196,632
Admin - Facilities		228,754	\$140,584
Admin - Development		10,000	\$30,000
Admin - Transportation		5,000	\$5,000
Admin - Technology		90,938	\$90,938
Stipend Positions		9,000	\$4,500
TOTAL EXPENSE		\$2,502,764	\$2,555,604
NET INCOME		-\$258,497	-\$110,629
Less Tabor		\$75,083	\$76,668
Ending fund balance		\$422,153	\$570,020

Be it resolved by the Board of Directors of Animas High School State Charter School that the amounts shown in the following schedule be appropriated to the General Fund as specified in the REVISED Adopted budget for the current fiscal year of July 1, 2019 and ending June 30, 2020 approved on January 20, 2021. The Board of Directors accepts and approves the spending of \$110,629 of the General Fund due to reductions in State funding related to COVID-19.


 (Signature, President of the Board) in accordance with 22-44-110(4).

01/20/21
 (Date of the adoption of the budget)