AHS Working Budget 22.23			
REVISED 06.06.22			
# of Students	198		
PPR	9,380		
	0,000		
	FY 22/23		
REVENUE			
Student Fees	\$167,300		
Local Mill Levy	\$234,828		
Fundraising	\$178,000		
ECEA/G&T	\$26,149		
PPR	\$1,857,198		
Rural schools funding	\$34,622		
Justice & Heritage	\$0		
At-risk supplemental/CSI Reserves	\$689		
School levy equalization funding	\$164,142		
9r Community Internship Partnership	\$42,768		
COVID-CFR	\$0		
State Capital Construction	\$57,816		
Federal Revenue	\$26,753		
Small Grants	\$20,753		
Misc Revenue	\$20,000		
Other	φου,ου		
	£2.060.76E		
TOTAL REVENUE	\$2,860,765		
EXPENSE			
Instruction	\$1,316,421		
Supporting Services - Guidance (SCC)	319,137		
Supporting Services - Instructional Improvement	73,200		
Admin - CSI Fees	60,930		
Admin - Administration	671,068		
Admin - Audit	13,000		
Admin - Facilities	294,000		
Admin - Development	55,060		
Admin - Transportation	6,000		
Admin - Technology	46,000		
Stipend Positions	3,000		
TOTAL EXPENSE	\$2,857,816.00		
Contingent Reserves			
NET INCOME	\$2,949		
Restricted			
Tabor-Restricted	\$85,734		
Capital Improvement all years	\$71,519		
Capital Improvements total (2.5% of annual revenue)			
Capital improvements total (2.570 01 annual revenue)	\$71,519		
D E IDI			
Beginning Fund Balance	\$828,516		
Change (+/-)	\$2,950		
Unrestricted Fund Balance	\$674,212		
Restricted Fund Balance	\$157,254		
Ending Fund Balance	\$831,466		
Jeffier G. Kina		00/00/0000	
all to the		06/23/2022	
Date of Adoption		Signature of Pro	esident of the Board