

Animas High School

Supplemental Budget and Resolution

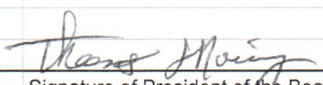
Date: June 29, 2023

CHANGE IN AMENDED BUDGET
ANIMAS HIGH SCHOOL

BE IT RESOLVED: In accordance with C.R.S 22-44-105, the Board of Education authorizes the use of a portion of the Fiscal Year 2022-2023 Beginning Fund Balance from the General Fund in the amount of \$132,387 for the following purpose: \$132,387 (50% payment) for the purchase of solar panels on the new school building

GENERAL FUND			
Anticipated Revenues:	PREVIOUS APPROVED AMOUNT	AMENDED APPROVED AMOUNT	CHANGE \$
SSD Grant	\$0	\$7,999	\$7,999
Local mill levy	\$257,955	\$270,744	\$12,789
PPR to include Homeschool revenue	\$1,841,000	\$2,020,337	\$179,337
Homeschool PPR	\$23,136	-\$23,136	-\$23,136
At risk funds	\$689	\$11,186	\$10,497
9r Partnership-Community Outreach Coordinator	\$42,768	\$58,177	\$15,409
Misc revenue	\$97,021	\$104,189	\$7,168
Mill levy equalization	\$161,168	\$186,516	\$25,348
Fundraising	\$10,000	\$0	-\$10,000
Total Change in Budgeted Revenues:	\$2,433,737	\$2,636,012	\$225,411
Anticipated Expenditures			
Expenses	\$0.00	\$0	\$0
Homeschool PPR payout	\$0.00	\$130,654	\$130,654
Admin-Facilities-Solar panel purchase-50% outstanding	\$374,288.00	-\$187,144	-\$187,144
SSD grant	\$0.00	\$7,999	\$7,999
Electricity	\$35,000.00	\$21,000	\$56,000
Natural gas	\$0.00	\$11,000	\$11,000
Total Change in Budgeted Expenditures	\$409,288.00	-\$16,490.73	\$18,509.27
Transfers in/out AHS and AHSBC			
Transfers in -AHS BEST, Bond and capital donations	\$0.00	\$7,000,000	\$7,000,000
Transfers out- AHS from AHSBC	\$0.00	\$7,000,000	\$7,000,000
Total Change in Budgeted Expenditures	\$0.00	\$0	\$0
Net budget change	\$0.00	\$2,652,502	\$206,901

6/29/23
Date of Adoption


Signature of President of the Board

V.P.